



Agenda Item Introduction

Committee	POLICY AND SCRUTINY COMMITTEE FOR CHILDREN'S SERVICES, EDUCATION AND SKILLS
Date	15 JUNE 2023
Topic	PERFORMANCE AND BUDGET

BACKGROUND

Following the setting of the Council's budget for 2023/24 the committee requested an update on the impact on funding across Children's Services and Education as a whole.

FOCUS FOR SCRUTINY

- What are the budget headlines and what impact will this have on Children's Services and Education for the island?
- What is in place to counteract the impact of funding issues across Children's Services and Education on children and families?
- What happens if forecasted savings are not realised?
- What strategic plans are in place to ensure maximisation of the budget across Children's Services and Education?

APPROACH

Committee report to be provided.

APPENDICES ATTACHED

Children's Services Performance Quarter Four 2022/2023

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